

2026-2027 CDBG & HOME FUNDING RECOMMENDATIONS ("PY26")

Amended based on HUD Allocations Transmittal Letter Received on April 6, 2026

PY26 HUD Allocations (2026-27 Anticipated)

CDBG est.	\$ 464,924.00
HOME Local Share est.	\$ 92,568.21
	\$557,492.21

Programmatic Funding & Setasides

CDBG Planning & Admin	\$ 92,984.80
Public Services Cap @ 15%	\$ 69,738.60
Council Priority: Public Facilities & Imprv.	\$ 89,896.51
Council Priority: Economic Dev.	\$ 89,896.51
HOME Program Local Match (25%**)	\$ 23,142.05

*** Typically funded from CAHF*

CDBG Economic Development

Recommendations

CIC Entrepreneur Programs & Supports	\$ 23,994.75
BGF C'ville Builds - Construction & Renovation for Nonprofits & Small Businesses	\$ 35,486.24

Subtotal: \$59,480.99

CDBG Public Facilities & Infrastructure Improvements

Recommendations

Arc of the Piedmont Shamrock Group Home	\$ 20,408.76
The Haven Day Shelter Infrastructure	\$ 34,442.53

Subtotal: \$54,851.29

CDBG Public Service Activities

Recommendations

The Haven Coordinated Entry	\$ 26,092.82
LVCA Beg. Workforce Literacy	\$ 14,421.82
PHA Eviction Diversion & Housing Stabilization	\$ 29,223.96

Subtotal: \$69,738.60

CDBG Affordable Housing

Recommendations

AHIP Charlottesville Critical Home Rehabs	\$ 93,934.16
LEAP Healthy, Safe & Energy Efficient	\$ 93,934.16

Subtotal: \$187,868.32

HOME Investment Partnerships

Recommendations

BGF C'ville Builds: Local Repair & Renovation for Homeowners	\$ 37,727.45
Unallocated	\$ 54,840.76

Subtotal requests HOME: \$92,568.21

Total CDBG Recommendations for 2026-27: \$371,939.20

Total HOME Recommendations for 2026-27: \$92,568.21